

CITY OF MUSCATINE
MINUTES OF
CITY COUNCIL BUDGET SESSION

February 8, 1983

7:00 p.m.

PRESENT: Mayor Platt, Councilmembers Brewer, Kite, Sayles, York, Hilton, Plett, and Waltman

ALSO PRESENT: Soren Wolff, City Administrator; Deb Rauh, Finance Director; Randy Hill, Administrative Assistant.

The City Administrator reviewed the proposed budget of 1983-84. Revenues and expenditures were summarized for the City's General Fund, Enterprise Funds, Special Revenue Funds, Trust and Agency Fund, and Debt Service Fund.

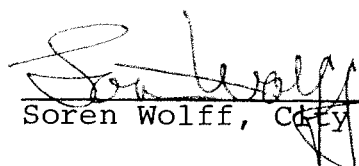
The City Administrator indicated it was recommended the tax rate for 1983-84 be reduced to \$10.9449 from \$11.0400. It was noted assessments for January 1, 1982, utilized for the 1983-84 budget, would be up 8.4% with 4.6% of that amount the result of new growth. The other 4% is the result of the rollback factor as established by the State of Iowa. General Revenues for 1983-84 were estimated at \$5,764,771 up 6.1% from the 1982-83 budget. Expenditures were proposed at \$5,814,571 up 7.9% from the 1982-83 budget.

Council then reviewed the Fund Statements, and proposed rate increases for the respective enterprise funds including the following: Airport Operations; Transportation System; Parking System; Golf Course, Boat Harbor Operations; Cable Television Operations, Refuse Collection; Landfill Disposal; and Water Pollution Control Fund.

The status of the Special Revenue Fund was also reviewed including Federal Revenue Sharing Fund, Road Use Tax Fund, and Community Block Grant Fund.

The Council then reviewed the Policy and Administration Program in the General Fund including the following activities: Mayor and Council, Legal Services, City Administrator, Personnel, Finance and Records, and Purchasing/Risk Management.

The meeting adjourned at approximately 10:00 p.m.


Soren Wolff, City Administrator